

세입총괄표

2024년도 본예산 기타특별회계 전체

(단위:천원)

장·관·항	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	11,193,089	100.00%	6,712,951	100.00%	4,480,138	66.74%
200 세외수입	4,960,563	44.32%	4,404,982	65.62%	555,581	12.61%
210 경상적세외수입	3,186,563	28.47%	2,680,982	39.94%	505,581	18.86%
212 사용료수입	2,716,658	24.27%	2,312,031	34.44%	404,627	17.50%
215 징수교부금수입	150,000	1.34%	150,000	2.23%	0	0.00%
216 이자수입	319,905	2.86%	218,951	3.26%	100,954	46.11%
220 임시적세외수입	363,000	3.24%	413,000	6.15%	△50,000	△12.11%
224 기타수입	10,000	0.09%	10,000	0.15%	0	0.00%
225 지난년도수입	353,000	3.15%	403,000	6.00%	△50,000	△12.41%
230 지방행정제재·부과금	1,411,000	12.61%	1,311,000	19.53%	100,000	7.63%
232 이행강제금	1,000	0.01%	1,000	0.01%	0	0.00%
234 과태료	1,400,000	12.51%	1,300,000	19.37%	100,000	7.69%
236 부담금	10,000	0.09%	10,000	0.15%	0	0.00%
500 보조금	942,262	8.42%	1,216,450	18.12%	△274,188	△22.54%
510 국고보조금등	577,550	5.16%	529,980	7.89%	47,570	8.98%
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520 시·도비보조금등	364,712	3.26%	686,470	10.23%	△321,758	△46.87%
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700 보전수입등및내부거래	5,290,264	47.26%	1,091,519	16.26%	4,198,745	384.67%
710 보전수입등	4,584,579	40.96%	448,766	6.69%	4,135,813	921.60%
711 잉여금	4,569,579	40.83%	433,766	6.46%	4,135,813	953.47%
712 전년도이월금	15,000	0.13%	15,000	0.22%	0	0.00%
720 내부거래	705,685	6.30%	642,753	9.57%	62,932	9.79%
721 전입금	705,685	6.30%	642,753	9.57%	62,932	9.79%